

2010-11 CDRP Funding Plan	£67,273.23	£0.00	£28,006.40	
Project	SSCF Revenue	SSCF Capital	Pooled Fund	Project Progress Updates
1. CDRP Partnership Support Officer	27,000.00			Post has been part-time from March 2010.
2. CDRP ASB Case Officer	27,000.00			No applicants for maternity cover of post. Other avenues of covering work being pursued.
3. Domestic Violence Task Group Initiatives	4,000.00			To be allocated by Domestic Abuse Task Group
4. Serious Acquisitive Crime Task Group Initiatives	4,000.00			To be allocated by Serious Acquisitive Crime Task Group
5. Reducing re-offending	4,000.00			£500 towards PPO scheme.
6. ASB Initiatives	1,273.23			To be allocated by ASB Task Group.
7. Tesco TV			1,560.00	To broadcast messages on Tesco TV at Bar Hill. 24 month package showing 4 messages a year. Messages will be around domestic abuse, burglary and vehicle crime reduction
Totals	67,273.23	0.00	1,560.00	
Funds remaining	0.00	0.00	26,446.40	